

Johnston School District

Winsor Hill Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,393	\$3,836	-11.6%
Substitutes	\$55	\$29	88.2%
Instructional Parapros	\$512	\$299	71.4%
Pupil-Use Technology	\$16	\$219	-92.5%
Instructional Materials	\$315	\$149	111.4%
Total	\$4,291	\$4,533	-5.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$13	\$50	-75.0%
Library & Media	\$224	\$92	143.7%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$120	\$144	-16.3%
Curriculum Development	\$0	\$45	-100.0%
Staff Development	\$15	\$60	-74.3%
Sabbaticals	\$0	\$6	-100.0%
Program Management	\$3	\$15	-80.1%
Therapists, Psychologists	\$156	\$152	2.6%
Total	\$532	\$564	-5.7%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$503	\$390	29.0%
Food Service	\$339	\$165	105.4%
Safety	\$0	\$0	0.0%
Building Upkeep	\$405	\$400	1.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,247	\$955	30.5%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$248	\$57	335.7%
School Office	\$138	\$149	-7.1%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$386	\$206	87.9%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

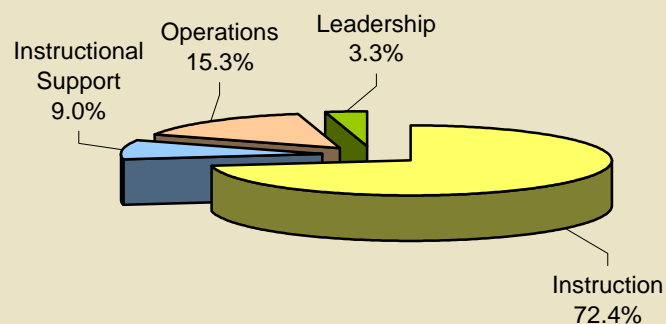
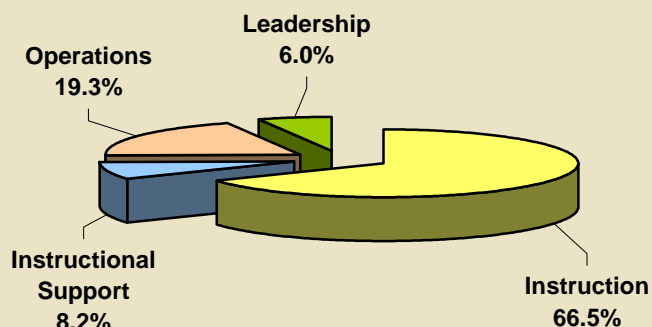
July 1999 - June 2000

Expenditures:	\$2,001,344
School Enrollment (ADM):	310
School Per Pupil:	\$6,456

July 1998 - June 1999

Expenditures:	\$1,895,997
School Enrollment (ADM):	303
School Per Pupil:	\$6,257

July 1999 - June 2000



July 1998 - June 1999